



CITY COUNCIL

Darryl Moore
Councilmember District 2

Parks Bond Proposal

EXHIBIT A

DESCRIPTION OF FACILITIES (costs as per 2/11/14 staff report to Council)

Parks and Recreation facilities improvements that would be funded by the proposed Parks Bond Measure, if approved. Projects are not necessarily in order of priority or timing:

1. Berkeley Rose Garden (\$1.3 million)

Repair, renovation or replacement of existing structures, retaining walls, pathways, lighting, irrigation, drainage, utilities, plantings, user amenities, and safety and access improvements, such as:

- Entrance plaza
- Historic trellis
- Flagstone and other pathways
- Retaining walls
- Drainage and irrigation system
- Electrical system and lighting
- Picnic tables, benches and other seating
- Safety and accessibility

2. Basketball Courts (City-wide) (\$2.2 million)

Re-surface or renovate the courts; install new hoops, nets and backstops; renovate or replace lighting, fencing, and signage; upgrade safety and accessibility, landscape and irrigation; replace or add seating and other user amenities at the following parks:

- Strawberry Creek Park
- James Kenney Park
- Greg Brown Park
- Cedar Rose Park
- Codornices Park
- Glendale La Loma Park

3. Tennis Courts (City-wide) (\$2.4 million)

Re-surface or renovate the courts; repair or replace nets, benches and bleachers, retaining walls, lighting, fencing, and signage, safety and access improvements, landscape and irrigation; and other user amenities at the following parks:

- Rose Garden
- Cedar Rose Park
- James Kenney Park
- San Pablo Park
- Strawberry Creek Park

4. Ballfields (City-wide) (\$1.7 million)

Repair, renovate or replace the playing surfaces, turf and infields, fencing, signage planting and irrigation, backstops, dugout area, spectator seating, lighting, landscape and irrigation, accessible pathways and other user amenities related to the ballfields at the following parks:

- San Pablo Park
- Grove Park
- Ohlone Park
- Codornices Park
- James Kenney Park
- Glendale-La Loma Park

5. Aquatic Park (\$2.25 million)

- Clean and repair tide tubes, weirs and related structures
- Implement other physical improvements to increase tidal circulation to improve the water quality and provide better habitat
- Reduce the amount of paving
- Improve pedestrian pathways around the lagoons
- Repair, replace or install new seating, picnic areas, lighting, fencing, signage and other user amenities

6. San Pablo Park (\$1.0 million)

- Renovate or replace play area structures and safety surfaces,
- Improve accessibility
- Repair, renovate or replace fencing, signage, lighting, benches, picnic tables and related user amenities
- Renovate grading and drainage systems
- Renovate the landscape plantings and irrigation system
- Install new roof for the Restroom
- Improve accessibility to and within the Restroom

7. Willard Park (\$425,000)

- Renovate or replace play area
- Renovate existing tennis practice area
- Renovate pathways, lighting and accessibility
- Repair, renovate or retrofit planting and irrigation system to increase water efficiency

8. Ohlone Dog Park (\$300,000)

- Add new small dog area

- Renovate and add site amenities, such as picnic tables, benches, seating areas, signage, lighting and fencing
- Improve accessibility
- Repair, replace or retrofit planting and irrigation system to improve water efficiency

9. James Kenney Community Center (\$2.3 million)

- Repair or renovate building entrances and lobby
- Renovate the Inclusion Program room
- Renovate the Kiln Room
- Renovate the restroom
- Install or update seismic features
- Install or update utility systems
- Install new fire sprinkler system and other safety equipment
- Replace exterior siding
- Repair or renovate locker room
- Add new fire sprinkler system and utility piping
- Improve accessibility
- Repair or replace related user amenities

10. West Campus Pool (\$1.95 million)

- Renovation of locker room
- New sprinkler system

11. King Pool (\$2.25 million)

- Renovation of locker room
- New sprinkler system
- Piping replacement

12. Santa Fe Right of Way Gardens (\$1.25 million: planning and partial implementation; estimate per 1/21/14 staff report)

- Master Plan development (\$100,000)
- Construction of block Ward-Derby (\$570,599)
- Construction of block Derby-Carleton (\$564,728)
- Property title research (\$10,000)
- Remaining two blocks not funded.

TOTAL COST OF FACILITIES (BOND) PORTION: \$19 MILLION

(Cost of above items is \$19.325 million. The total cost should be capped at \$19 million and trimmed to fit.)

EXHIBIT B

DESCRIPTION OF SERVICES

1. Parks operations, contracting services, and associated administrative services needed for the maintenance, repair, renovation and replacement of the City's parks and Marina and associated facilities together with incidental expenses related thereto as authorized by the Mello-Roos Community Facilities Act of 1982. **(Cost \$1.15 million per year)**

2. Expansion of water safety and swim classes for non-swimmers and accompanying non-swimmer parents, at West Campus and King Pools, in coordination with School District. The purpose is to close the performance gap in a fundamental life-saving skill by guaranteeing that every third grader in Berkeley Public Schools who wants to learn how to swim will do so. **(Cost \$18,400 per year to expand from 2 session a year to 4)**

3) Opening of BUSD playgrounds at Emerson, Oxford, Cragmont and Longfellow on weekends and school holidays. BUSD has said it would charge the City 1 hour per weekend day for the custodian to close and clean up. Prorated with school vacations included, a full year would cost less than \$10,000 per site. **(Cost \$40,000 per year)**

TOTAL ANNUAL COST OF SERVICES PORTION: \$1.2 MILLION

TOTAL PROJECTED ANNUAL COST OF BALLOT MEASURE PER 1,900 SQUARE FOOT HOME: \$60.00.